

Annual Performance Plan (APP), FY 2006

Park/ Program Name: LEWIS & CLARK NHT

Report Date: January 27, 2006

Park/ Program Org Code: 6490

Date Last Updated: January 27, 2006

DOI Goal ID Number:

NPS Goal ID Number:

lb4C

Park/ Program Goal ID Number:

lb4C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the Lewis and Clark National Historic Trail outside park units has worked to meet a functioning base level of development and operations through partnerships as determined using the benchmarks established for national trails operations.		Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition): 0	
Performance Indicator (what is measured): Meet heritage resource objective	Unit Measure: Each	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0		Projected Performance Target, End of Strategic Planning Period		
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, the Lewis and Clark National Historic Trail outside park units has worked to meet a functioning base level of development and operations through partnerships as determined using the benchmarks established for national trails operations.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: LEWIS & CLARK NHT

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Date Last Updated: January 27, 2006

DOI Goal ID Number:

NPS Goal ID Number:

lb4C

Park/ Program Goal ID Number:

lb4C

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

See Work Plan Detail.

The administrative benchmarks for this goal were changed several times at the Bureau level, thus the projected performance results by quarter (locked to us) do not match the End of Fiscal Year Results.

NOTE: The NPS FTE figure does not include the Corps II term employees since AFS3 Crosswalk does not crosswalk FTE from the Fee Demo fund source. Corps II FTE as of 1/27/2006 is 14.4.

Projected Funding - ONPS Base (,000): 2692

Projected FTE - NPS: 19.3

All Other Sources (,000): 2500

Non - NPS: 16

Reviewer Comments:

Reviewer Comments

Annual Performance Plan (APP), FY 2006

Park/ Program Name: LEWIS & CLARK NHT

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DOI Goal ID Number:

NPS Goal ID Number:

lb4C

Park/ Program Goal ID Number:

lb4C

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>General oversight and direction, especially for CMP project</i>	30-SEP-2006	Management	Superintendent
<i>Assist general oversight and direction, especially Corps II project</i>	30-SEP-2006	Management	Assistant Superintendent
<i>Identify & document performance gap for Protection benchmark</i>	01-JUL-2006	Resources Mgt	Chief, RM
<i>Integrate performance gap information with CMP process</i>	30-SEP-2006		
<i>Complete pre-scoping draft version of CMP for public review</i>	30-SEP-2006		
<i>Complete FY2006 CCS application & award process</i>	01-APR-2006		
<i>Identify & document performance gap for Interpretation & Services</i>	01-JUL-2006	Interpretation	Chief, Interpretation
<i>Integrate performance gap information with CMP process</i>	30-SEP-2006		
<i>Complete HQ waysides and exhibits</i>	15-FEB-2006		

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Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Interpret Trail history through HQ and official website</i>	30-SEP-2006		
<i>Provide diversity targeted interpretive programming at HQ</i>	30-SEP-2006		
<i>Provide program support to Nebraska City center</i>	30-SEP-2006		
<i>Complete Corps II FY 2006 tour at all scheduled locations</i>	30-SEP-2006	Corps II	Corps II Field Manager
<i>Coordinate American Indian participation in Corps II</i>	30-SEP-2006	AI Liaison	Lead Liaison
<i>Complete American Indian Liaison program report</i>	01-MAY-2006		
<i>Review & provide recommendations for resources management issues</i>	30-SEP-2006		
<i>Review & provide recommendations for interpretive issues</i>	30-SEP-2006		
<i>Publicize Trail programs, projects, and operations</i>	30-SEP-2006	Public Affairs	Public Information Officer

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Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Coordinate Corps II & Bicentennial publicity</i>	30-SEP-2006		
<i>Develop Corps II & Bicentennial documentary archive</i>	30-SEP-2006		
<i>Assist Management in Congressional briefings</i>	30-SEP-2006		
<i>Verify/update partnerships list</i>	01-JUL-2006		
<i>Provide program diversity through the tent of Many Voices</i>	24-SEP-2006		
<i>Expand partnerships to support Division work, especially diversity</i>	30-SEP-2006	All	All program leaders
<i>Provide safe visitation environment</i>	30-SEP-2006	CII & Interp	CII Field Mgr & Chief, Interp

Annual Performance Plan (APP), FY 2006

Park/ Program Name: LEWIS & CLARK NHT

Report Date: January 27, 2006

Park/ Program Org Code: 6490

Date Last Updated: January 18, 2006

DOI Goal ID Number: SEM.1.014

NPS Goal ID Number: IIa2A

Park/ Program Goal ID Number: IIa02

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of visitor accidents/incidents at the Lewis and Clark NHT headquarters visitor center is at or below 4.48 per 100,000 visitor days.			Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Accidents/incidents	Unit Measure: Each accident/incident	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, the number of visitor accidents/incidents at the Lewis and Clark NHT headquarters visitor center and at the Corps of Discovery II traveling exhibit is at or below 4.57 per 100,000 visitor days.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: LEWIS & CLARK NHT

Report Date: January 27, 2006

Park/ Program Org Code: 6490

Date Last Updated: January 18, 2006

DOI Goal ID Number: SEM.1.014

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila02

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0	0	0	0

	Second Quarter:	Third Quarter:	End of Fiscal Year:
Work Completed - Actual Performance:			

First Quarter:

Projected Performance:

Annual Plan of Work and Results:

The HQ Safety and Health Committee conducts at least one comprehensive inspection of the visitor center and completes any resultant action items. Corps II conducts daily safety checks and safety briefings for set-up and break-down.

NOTE: FTE and \$ toward this goal are reported in Goal Ib4C because that goal includes a visitor safety element.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: LEWIS & CLARK NHT

Report Date: January 27, 2006

Park/ Program Org Code: 6490

Date Last Updated: January 18, 2006

DOI Goal ID Number: SEM.1.014

NPS Goal ID Number: IIa2A

Park/ Program Goal ID Number: IIa02

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Provide for needed response training</i>	15-JUL-2006	CII & Interp	CII Fld Mgr & Chief, Interpretation
<i>Inspect for and correct visitor safety hazards</i>	30-SEP-2006		
<i>Inform public of general and specific hazards</i>	30-SEP-2006		

Annual Performance Plan (APP), FY 2006

Park/ Program Name: LEWIS & CLARK NHT

Report Date: January 27, 2006

Park/ Program Org Code: 6490

Date Last Updated: January 18, 2006

DOI Goal ID Number: SEM.1.013

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: Ila02B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of visitor fatalities at Lewis and Clark NHT will remain at zero.		Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Fatalities	Unit Measure: Each fatality	Condition (Desired): Reduced	
Projected Performance Target, end of strategic planning period: 0			
Projected Performance Target, End of Strategic Planning Period 0		Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, the number of visitor fatalities at Lewis and Clark NHT will remain at zero.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: LEWIS & CLARK NHT

Report Date: January 27, 2006

Park/ Program Org Code: 6490

Date Last Updated: January 18, 2006

DOI Goal ID Number: SEM.1.013

NPS Goal ID Number:

Ila2B

Park/ Program Goal ID Number:

Ila02B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

See Ila02.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: LEWIS & CLARK NHT

Report Date: January 27, 2006

Park/ Program Org Code: 6490

Date Last Updated: January 18, 2006

DOI Goal ID Number: SEM.1.013

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: Ila02B

Annual Work Plan

Work Plan Product/ Service/ Activity

Planned
Comp. Date

Division

Responsible Person

Annual Performance Plan (APP), FY 2006

Park/ Program Name: LEWIS & CLARK NHT

Report Date: January 27, 2006

Park/ Program Org Code: 6490

Date Last Updated: January 27, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa3

Park/ Program Goal ID Number:

IVa3A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 100% of LECL's employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.			Total # Units in Baseline: 26	Status in Base Year (# Meeting Condition): 26
Performance Indicator (what is measured): Employee performance plans	Unit Measure: Each employee	Condition (Desired): Linked to goals		
Projected Performance Target, end of strategic planning period: 16				
Projected Performance Target, End of Strategic Planning Period 32			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, 100% of LECL employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: LEWIS & CLARK NHT

Report Date: January 27, 2006

Park/ Program Org Code: 6490

Date Last Updated: January 27, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Iva3

Park/ Program Goal ID Number:

Iva3A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="32"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Prepare employee performance plans in 5-level format which includes linkages to Trail Strategic Plan goals and long-term outcomes of the "Performance Excellence and Accountability" initiative.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: LEWIS & CLARK NHT

Report Date: January 27, 2006

Park/ Program Org Code: 6490

Date Last Updated: January 27, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa3

Park/ Program Goal ID Number:

IVa3A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Link Employee Performance Plans to Goals</i>	15-NOV-2005	All	All supervisors
<i>Provide training & development opportunities for subordinates</i>	30-SEP-2006		
<i>Complete interim progress reviews</i>	30-MAR-2006		
<i>Complete final summary rating</i>	30-OCT-2006		
<i>Ensure completion of required training</i>	30-SEP-2006		

Annual Performance Plan (APP), FY 2006

Park/ Program Name: LEWIS & CLARK NHT

Report Date: January 27, 2006

Park/ Program Org Code: 6490

Date Last Updated: January 18, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2004, the Lewis and Clark NHT 5-year rolling average for the employee lost time injury rate will be at or below 3.35 injuries per 200,000 labor hours worked.			Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Incidents	Unit Measure: Each incident resulting in injury	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2004, the Lewis and Clark NHT 5-year rolling average for the employee lost time injury rate will be at or below 3.56 injuries per 200,000 labor hours worked.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: LEWIS & CLARK NHT

Report Date: January 27, 2006

Park/ Program Org Code: 6490

Date Last Updated: January 18, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

The HQ Safety and Health Committee conducts at least one comprehensive inspection of LECL work spaces and completes any resultant action items.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: LEWIS & CLARK NHT

Report Date: January 27, 2006

Park/ Program Org Code: 6490

Date Last Updated: January 18, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Conduct routine safety briefings</i>	30-SEP-2006	All	All supervisors
<i>Conduct safety inspections & mitigation/remediation</i>	30-SEP-2006		
<i>Provide needed safety training</i>	30-SEP-2006		
<i>Participate in MWR/LECL Safety Committee</i>	30-SEP-2006	general	Safety Officer

Annual Performance Plan (APP), FY 2006

Park/ Program Name: LEWIS & CLARK NHT

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Park/ Program Org Code: 6490

Date Last Updated: January 18, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of LECL hours of Continuation of Pay is maintained at 0.			Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): COP hours	Unit Measure: Each COP hour	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, the number of LECL hours of Continuation of Pay is at 0.				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: LEWIS & CLARK NHT

Report Date: January 27, 2006

Park/ Program Org Code: 6490

Date Last Updated: January 18, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

See IVa6A.

Projected Funding - ONPS Base (,000): 0
All Other Sources (,000): 0

Projected FTE - NPS:
Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: LEWIS & CLARK NHT

Report Date: January 27, 2006

Park/ Program Org Code: 6490

Date Last Updated: January 18, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2006

Park/ Program Name: LEWIS & CLARK NHT

Report Date: January 27, 2006

Park/ Program Org Code: 6490

Date Last Updated: January 18, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6C

Park/ Program Goal ID Number:

IVa6C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): See IIa02.			Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Fatalities	Unit Measure: Each fatality	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text:				

Annual Performance Plan (APP), FY 2006

Park/ Program Name: LEWIS & CLARK NHT

Report Date: January 27, 2006

Park/ Program Org Code: 6490

Date Last Updated: January 18, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6C

Park/ Program Goal ID Number:

IVa6C

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:
See IVa6A.

Projected Funding - ONPS Base (,000): 0
All Other Sources (,000): 0

Projected FTE - NPS:
Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

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Park/ Program Org Code: 6490

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DOI Goal ID Number:

NPS Goal ID Number:

IVa6C

Park/ Program Goal ID Number:

IVa6C

Annual Work Plan

Work Plan Product/ Service/ Activity

Planned
Comp. Date

Division

Responsible Person

Annual Performance Plan (APP), FY 2006

Park/ Program Name: LEWIS & CLARK NHT

Report Date: January 27, 2006

Park/ Program Org Code: 6490

Date Last Updated: January 27, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb01A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, Lewis and Clark NHT has 64 community partnerships designed to enhance the Trail's ability to manage recreation activities seamlessly.			Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Park Partnerships	Unit Measure: Each partnership	Condition (Desired): Established		
Projected Performance Target, end of strategic planning period: 64				
Projected Performance Target, End of Strategic Planning Period 124			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006				
Park/ Program Annual Goal text: By September 30, 2006, Lewis and Clark NHT has 64 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.				

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Date Last Updated: January 27, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb01A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="124"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Continue Challenge Cost Share cooperative agreements, formal agreements with Western National Parks Association, Lewis and Clark Trail Heritage Foundation, Peter Kiewit Institute, Federal Lewis and Clark Partnership.

The quarterly performance planned sections (locked to us) were filled before several changes to strategic planning direction and thus do not match the End of Fiscal Year Results.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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Date Last Updated: January 27, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb01A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Update/revise partnership master list</i>	<i>30-SEP-2006</i>	<i>Management</i>	<i>Superintendent</i>

Annual Performance Plan (APP), FY 2006

Park/ Program Name: LEWIS & CLARK NHT

Report Date: January 27, 2006

Park/ Program Org Code: 6490

Date Last Updated: January 18, 2006

DOI Goal ID Number: RM.1.05.001

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number: IVb02

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, attendance at Lewis and Clark National Historic Trail facilitated programs in Omaha will increase 1,000% from 0 in FY1999-FY2003 to 1,000.		Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Facilitated programs	Unit Measure: Each visitor	Condition (Desired): attended	
Projected Performance Target, end of strategic planning period: 1000			
Projected Performance Target, End of Strategic Planning Period 86000		Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, attendance at Lewis and Clark National Historic Trail facilitated programs in Omaha will increase 1,000% from 0 in FY1999-FY2003 to 1,000.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: LEWIS & CLARK NHT

Report Date: January 27, 2006

Park/ Program Org Code: 6490

Date Last Updated: January 18, 2006

DOI Goal ID Number: RM.1.05.001

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb02

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	14000	28000	53000	86000
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:			
Projected Performance:				

Annual Plan of Work and Results:

This goal records the number of visitors to Corps II and LECL HQ programs. See Ib4C for related work efforts.

NOTE: the Corps II project will end in September 2006.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: LEWIS & CLARK NHT

Report Date: January 27, 2006

Park/ Program Org Code: 6490

Date Last Updated: January 18, 2006

DOI Goal ID Number: RM.1.05.001

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number: IVb02

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person